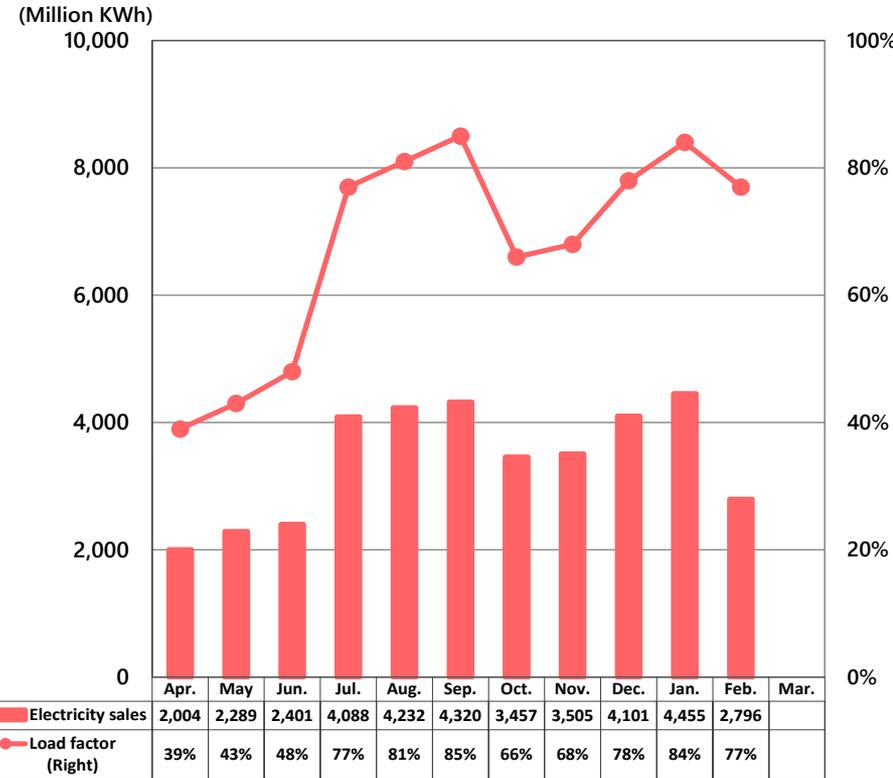
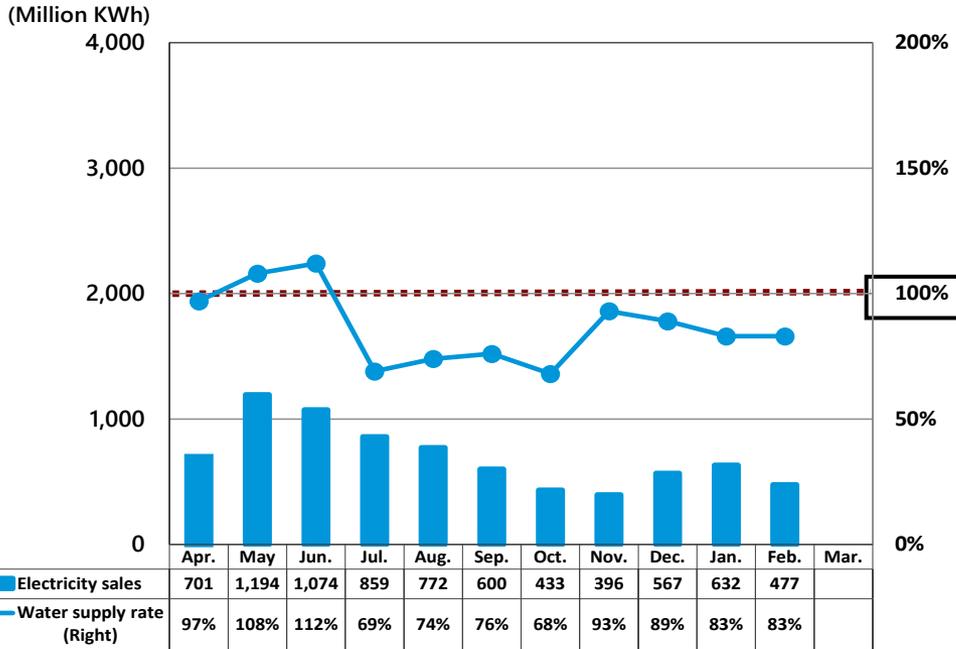


Monthly Electricity Sales: Domestic Power Generation Business

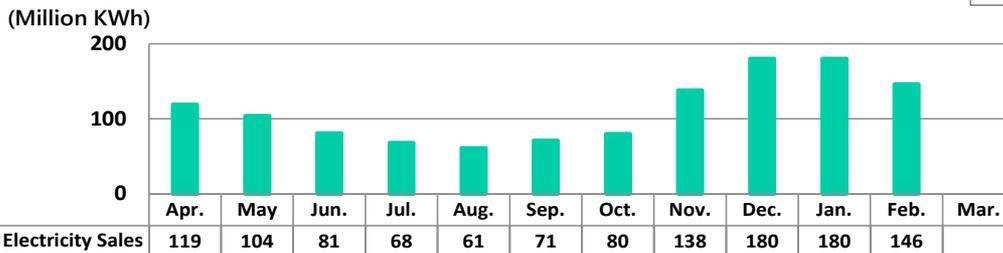


- ▶ **Hydroelectric Power:**
Apr. 2025 - Feb. 2026 Results (cumulative)
Water supply rate ⇒ 89%
Electricity sales ⇒ 7.7B kWh

- ▶ **Thermal Power:**
Apr. 2025 - Feb. 2026 Results (cumulative)
Load factor ⇒ 68%
Electricity sales ⇒ 37.6B kWh



- ▶ **Wind Power: Apr. 2025 - Feb. 2026 Results (cumulative)**
Electricity sales ⇒ 1.23B kWh

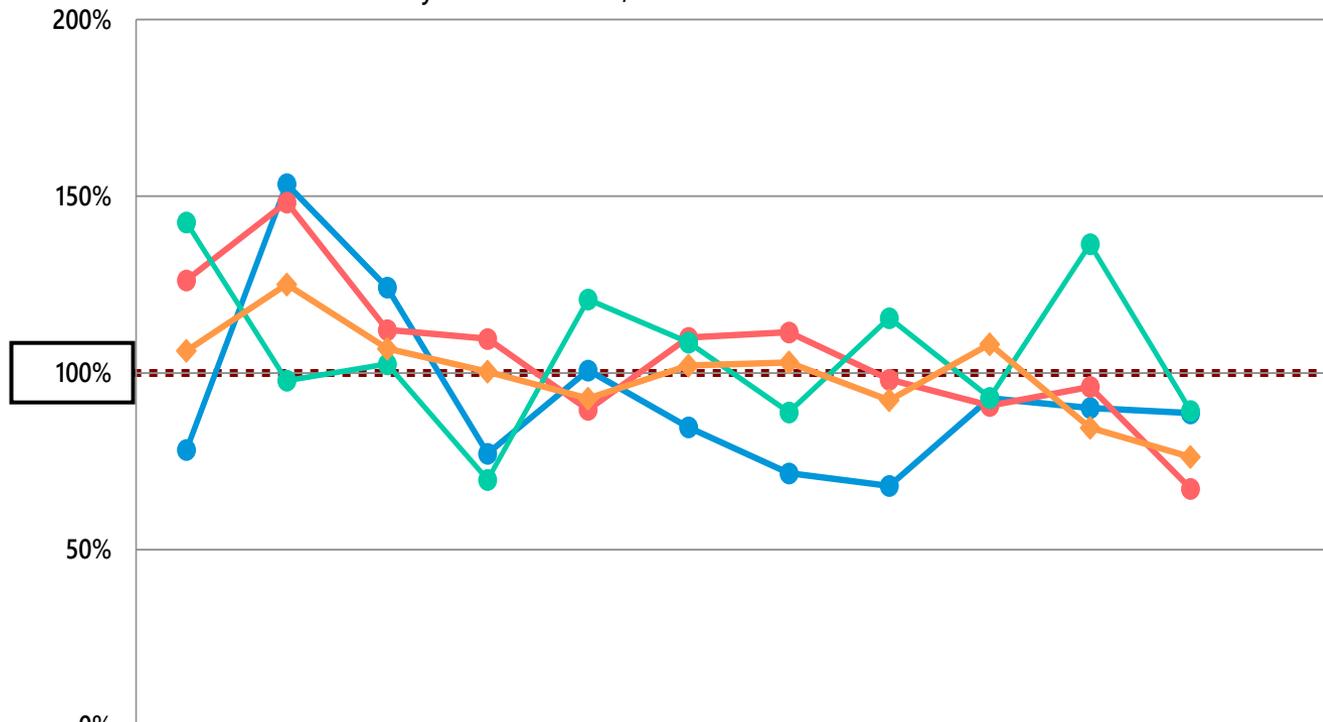


*Thermal power electricity sales are consolidated result while load factor is non-consolidated result.

*Figures are tentative and may be revised afterwards.

▶ April 2025 - February 2026 Total Results ⇒ 60.3B kWh

Year-on-year Comparison of Monthly Electricity Sales:
Hydroelectric Power, Thermal Power and Wind Power



	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr. - Feb.
Year-on-year (Hydro)	78%	153%	124%	77%	101%	85%	72%	68%	93%	90%	89%		94%
Year-on-year (Thermal)	126%	148%	112%	110%	90%	110%	112%	98%	91%	96%	67%		100%
Year-on-year (Wind)	143%	98%	103%	70%	121%	109%	89%	116%	93%	136%	89%		104%
Year-on-year Total	106%	125%	107%	100%	93%	102%	103%	92%	108%	85%	76%		98%

*Figures are tentative and may be revised afterwards.

*Total volume includes electricity sales volume of hydro, thermal, wind and electricity purchased from external sources.

Domestic Electricity Sales Forecast*



(Unit: 100 million kWh)

	FY2025 Forecast (Apr.-Mar.)	FY2024 Results (Apr.-Mar.)	Year-on-year change	
			Increase/ Decrease	Increase/ Decrease (%)
Hydroelectric Power	91	86	5	5.8%
Water supply rate (%)	89%	91%	2 points	-
Thermal Power	413	412	1	0.2%
Load factor (%)	68%	58%	10 points	-
Wind Power	13	13	0	0.0%
Total	517	512	4	0.9%

※The forecast was revised on March 31, 2026.