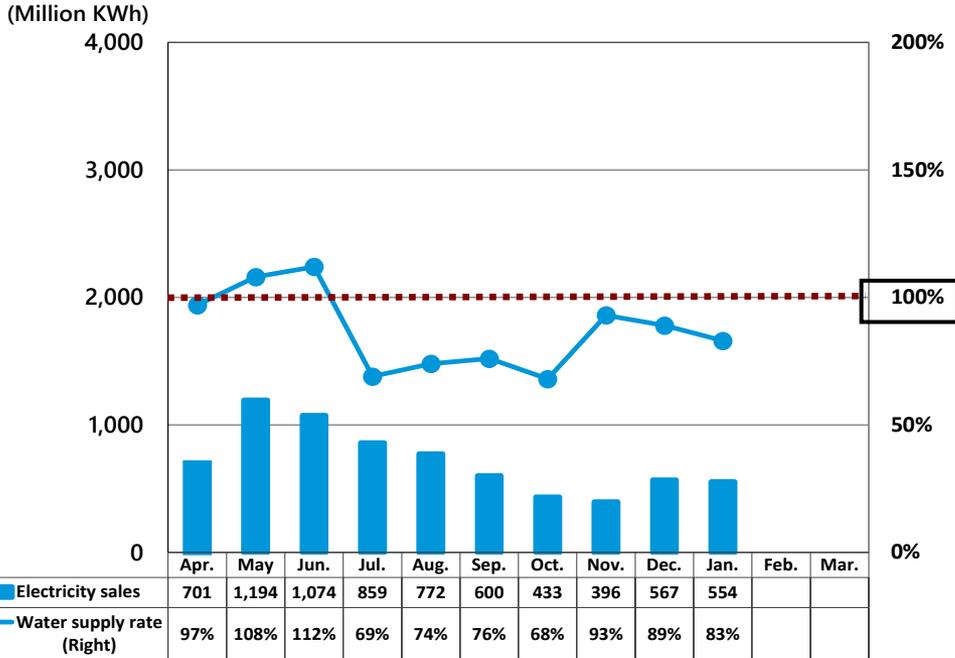


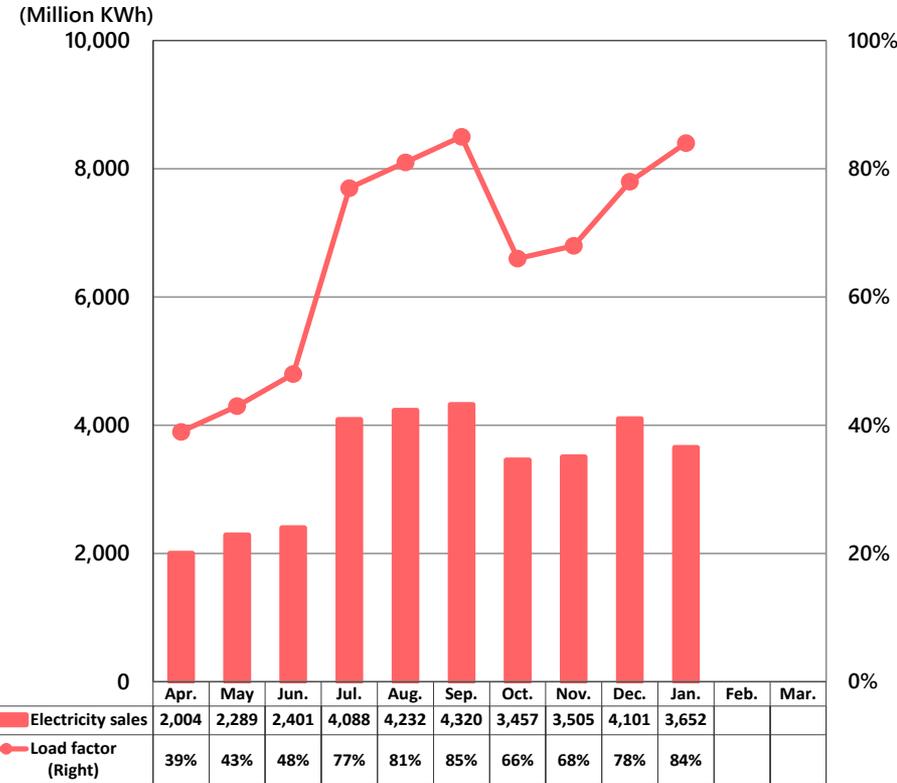
# Monthly Electricity Sales: Domestic Power Generation Business



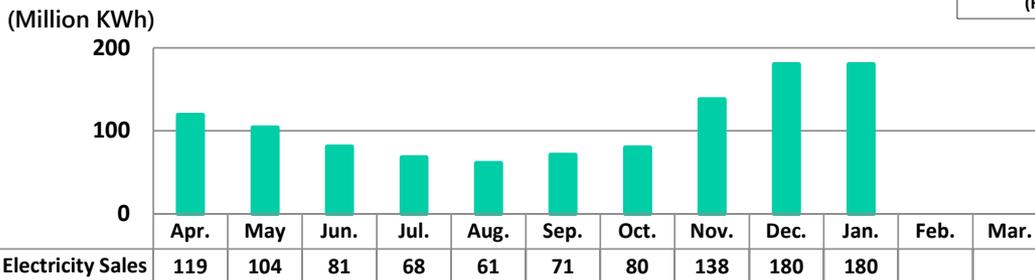
- ▶ **Hydroelectric Power:**  
Apr. 2025 - Jan. 2026 Results (cumulative)  
Water supply rate ⇒ 89%  
Electricity sales ⇒ 7.1B kWh



- ▶ **Thermal Power:**  
Apr. 2025 - Jan. 2026 Results (cumulative)  
Load factor ⇒ 67%  
Electricity sales ⇒ 34.0B kWh



- ▶ **Wind Power: Apr. 2025 - Jan. 2026 Results (cumulative)**  
Electricity sales ⇒ 1.08B kWh

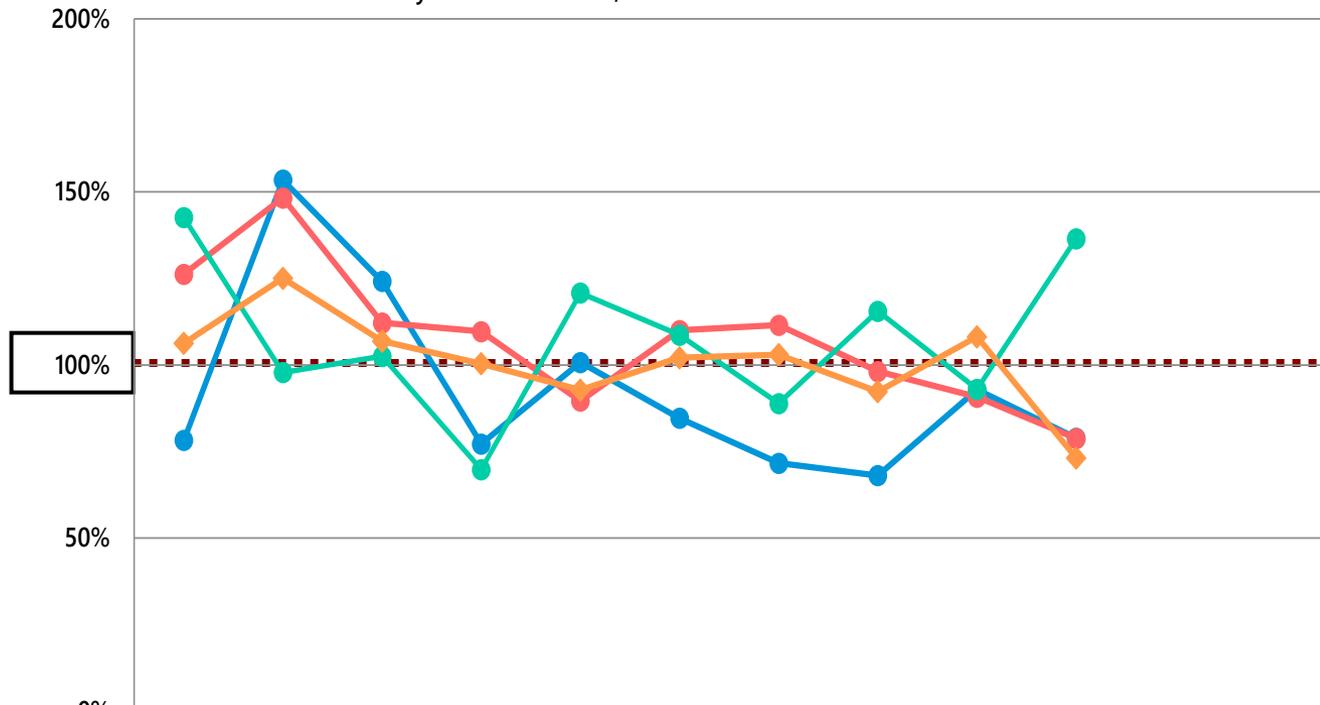


\*Thermal power electricity sales are consolidated result while load factor is non-consolidated result.

\*Figures are tentative and may be revised afterwards.

▶ April 2025 - January 2026 Total Results ⇒ 54.7B kWh

Year-on-year Comparison of Monthly Electricity Sales:  
Hydroelectric Power, Thermal Power and Wind Power



	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr. - Jan.
● Year-on-year (Hydro)	78%	153%	124%	77%	101%	85%	72%	68%	93%	79%			94%
● Year-on-year (Thermal)	126%	148%	112%	110%	90%	110%	112%	98%	91%	79%			102%
● Year-on-year (Wind)	143%	98%	103%	70%	121%	109%	89%	116%	93%	136%			106%
◆ Year-on-year Total	106%	125%	107%	100%	93%	102%	103%	92%	108%	73%			99%

\*Figures are tentative and may be revised afterwards.

\*Total volume includes electricity sales volume of hydro, thermal, wind and electricity purchased from external sources.

# Domestic Electricity Sales Forecast\*



(Unit: 100 million kWh)

	FY2025	FY2024	Year-on-year change	
	Forecast (Apr.-Mar.)	Results (Apr.-Mar.)	Increase/ Decrease	Increase/ Decrease (%)
<b>Hydroelectric Power</b>	<b>93</b>	<b>86</b>	<b>7</b>	<b>8.1%</b>
Water supply rate (%)	100%	91%	9 points	-
<b>Thermal Power</b>	<b>416</b>	<b>412</b>	<b>4</b>	<b>1.0%</b>
Load factor (%)	69%	58%	11 points	-
<b>Wind Power</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>522</b>	<b>512</b>	<b>9</b>	<b>1.9%</b>

※The forecast was released on May 9, 2025.