

# Monthly Electricity Sales: Domestic Power Generation Business

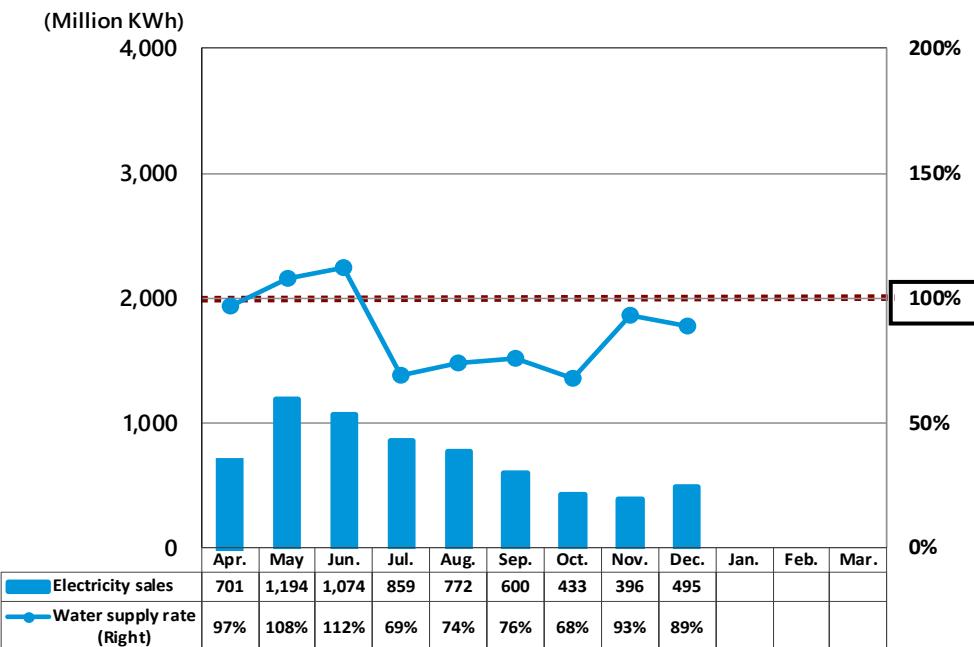


## Hydroelectric Power:

Apr. 2025 - Dec. 2025 Results (cumulative)

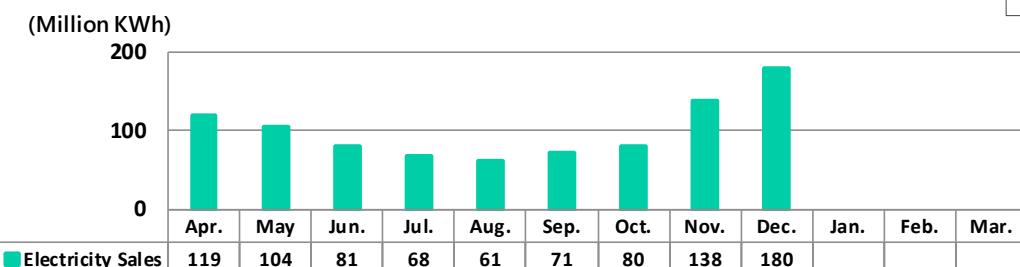
Water supply rate  $\Rightarrow$  90%

Electricity sales  $\Rightarrow$  6.5B kWh



## Wind Power: Apr. 2025 - Dec. 2025 Results (cumulative)

Electricity sales  $\Rightarrow$  0.90B kWh

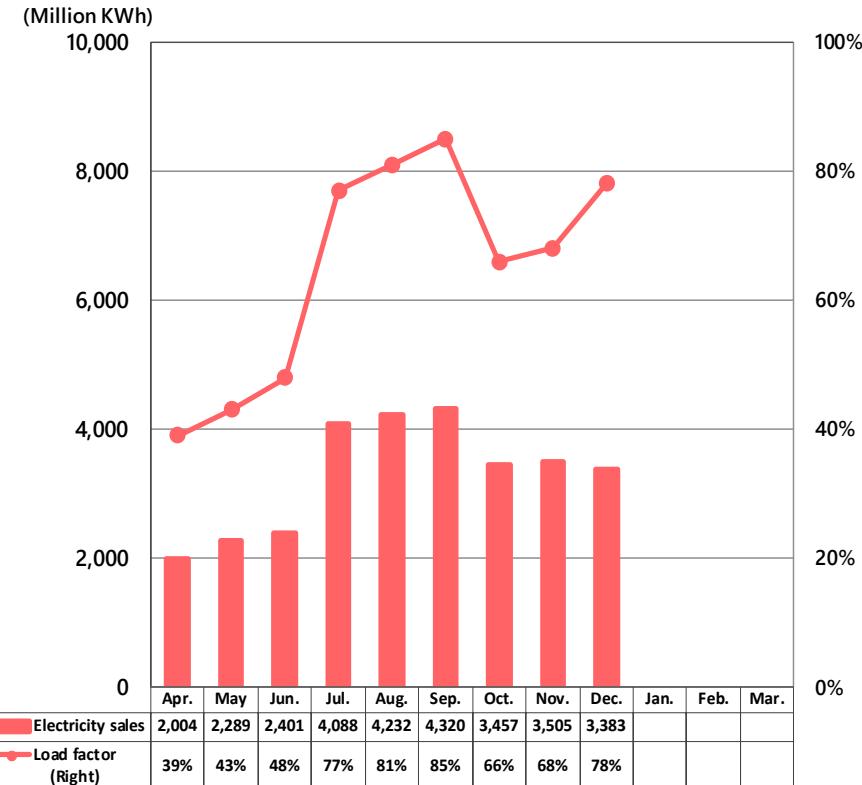


## Thermal Power:

Apr. 2025 - Dec. 2025 Results (cumulative)

Load factor  $\Rightarrow$  65%

Electricity sales  $\Rightarrow$  29.6B kWh

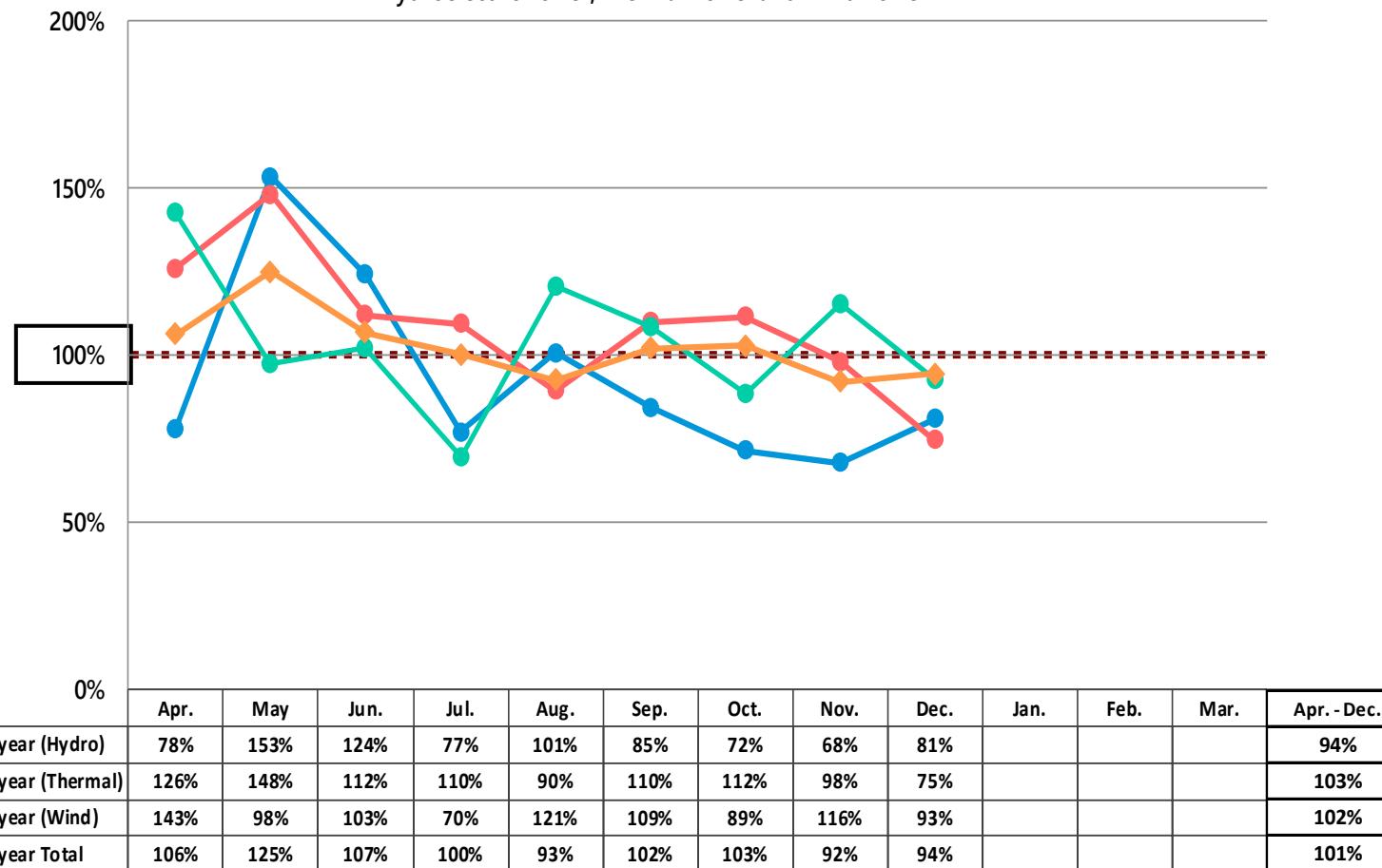


\*Thermal power electricity sales are consolidated result while load factor is non-consolidated result.

\*Figures are tentative and may be revised afterwards.

- ▶ April 2025 - December 2025 Total Results ⇒ 48.3B kWh

Year-on-year Comparison of Monthly Electricity Sales:  
Hydroelectric Power, Thermal Power and Wind Power



\*Figures are tentative and may be revised afterwards.

\*Total volume includes electricity sales volume of hydro, thermal, wind and electricity purchased from external sources.

# Domestic Electricity Sales Forecast\*



	FY2025 Forecast (Apr.-Mar.)	FY2024 Results (Apr.-Mar.)	(Unit: 100 million kWh)	
			Year-on-year change	Increase/ Decrease (%)
Hydroelectric Power	93	86	7	8.1%
Water supply rate (%)	100%	91%	9 points	-
Thermal Power	416	412	4	1.0%
Load factor (%)	69%	58%	11 points	-
Wind Power	13	13	0	0.0%
<b>Total</b>	<b>522</b>	<b>512</b>	<b>9</b>	<b>1.9%</b>

\*The forecast was released on May 9, 2025.