

Consolidated Financial Statements

Consolidated Balance Sheets	2003/3	2004/3	2005/3
Assets			
Noncurrent Assets	2,013,870	1,945,140	1,890,001
Electric Utility Plant and Equipment	1,672,846	1,623,367	1,547,374
Hydroelectric Power Production Facilities	475,200	506,703	499,017
Thermal Power Production Facilities	803,105	746,203	686,072
Internal Combustion Engine Power Production Facilities	—	—	10,071
Renewable Power Production Facilities	—	—	—
Transmission Facilities	307,963	289,771	276,661
Transformation Facilities	47,320	43,795	41,605
Communication Facilities	11,730	10,983	9,985
General Facilities	27,527	25,909	23,961
Other Noncurrent Assets	28,598	28,982	27,877
Construction in Progress	189,173	160,832	170,613
Construction and Retirement in Progress	189,173	160,832	170,613
Nuclear Fuel	—	—	—
Nuclear Fuel in Processing	—	—	—
Investments and Other Assets	123,252	131,958	144,135
Long-Term Investments	77,438	86,081	95,031
Deferred Tax Assets	43,319	44,270	46,150
Other	2,592	1,688	2,954
Allowance for Doubtful Accounts	(98)	(81)	(1)
Current Assets	182,027	130,967	131,654
Cash and Deposits	60,136	27,804	30,351
Notes and Accounts Receivable–Trade	50,757	49,722	52,150
Short-Term Investments	2,049	7,918	1,551
Inventories	11,201	11,750	13,158
Deferred Tax Assets	7,827	4,943	5,083
Other	50,118	28,844	29,383
Allowance for Doubtful Accounts	(63)	(17)	(24)
Total Assets	2,195,897	2,076,107	2,021,655

Note: In accordance with revisions in Electric Utility Accounting Regulations, wind power and geothermal power generation facilities are now recorded as "Renewable Power Production Facilities" from the fiscal year ended March 31, 2010.

	2006/3	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3
	1,827,868	1,861,818	1,864,374	1,843,143	1,879,804	1,842,658	1,849,786
	1,438,443	1,351,994	1,265,497	1,235,044	1,226,640	1,178,492	1,111,251
	481,068	469,750	450,635	441,694	403,329	389,892	374,510
	613,349	555,959	504,468	463,682	482,045	454,823	423,049
	16,931	15,471	14,141	12,906	11,764	4,694	4,296
	—	—	—	—	24,334	38,436	34,479
	257,253	242,675	229,312	217,723	207,948	197,163	186,274
	38,605	36,581	34,310	36,615	35,089	34,456	31,774
	9,170	9,626	9,289	9,591	9,339	9,539	9,065
	22,065	21,928	23,339	52,830	52,789	49,486	47,801
	28,336	33,682	40,270	46,634	49,619	64,920	65,657
	199,524	248,710	327,429	321,889	309,740	301,676	380,425
	199,524	248,710	327,429	321,889	309,740	301,676	380,425
	—	—	10,310	27,650	38,688	46,693	54,157
	—	—	10,310	27,650	38,688	46,693	54,157
	161,564	227,430	220,866	211,923	255,115	250,875	238,295
	114,600	180,325	165,015	150,332	195,414	181,934	181,132
	42,944	43,094	51,777	58,711	57,207	56,843	52,571
	4,018	4,223	4,222	3,414	2,964	13,292	5,653
	(0)	(213)	(149)	(534)	(471)	(1,196)	(1,062)
	136,798	137,976	148,756	162,325	144,276	169,727	166,607
	28,961	35,029	33,961	27,628	38,749	37,202	35,112
	56,484	47,204	44,650	50,014	47,003	57,781	59,283
	1,556	376	2,983	2,592	2,253	2,346	1,331
	18,160	20,783	25,329	43,110	25,717	32,400	34,972
	5,635	5,421	5,655	6,264	5,560	5,998	6,688
	25,999	29,214	36,253	32,718	24,995	34,006	29,284
	—	(53)	(77)	(2)	(2)	(9)	(63)
	1,964,667	1,999,794	2,013,131	2,005,469	2,024,080	2,012,386	2,016,394

(Millions of yen)

	2003/3	2004/3	2005/3	2006/3
Liabilities				
Noncurrent Liabilities	1,783,728	1,510,088	1,286,912	1,215,033
Bonds Payable	804,751	829,751	591,171	521,684
Long-Term Loans Payable	928,375	625,116	639,929	644,340
Lease Obligations	—	—	—	—
Provision for Retirement Benefits	49,138	49,546	45,729	36,233
Other Provision	—	404	460	417
Deferred Tax Liabilities	329	254	314	602
Other	1,133	5,014	9,307	11,756
Current Liabilities	242,487	205,165	340,405	313,999
Current Portion of Noncurrent Liabilities	105,845	57,595	111,163	106,772
Short-Term Loans Payable	56,717	40,466	50,750	24,436
Commercial Paper	—	40,000	105,000	111,000
Notes and Accounts Payable—Trade	9,324	12,776	11,053	9,936
Accrued Taxes	19,082	14,515	21,783	20,867
Other Provision	338	95	90	273
Deferred Tax Liabilities	—	1	0	0
Other	51,179	39,713	40,562	40,713
Reserves under Special Laws	—	689	1,798	1,399
Reserve for Fluctuation in Water Levels	—	689	1,798	1,399
Total Liabilities	2,026,216	1,715,943	1,629,115	1,530,432
Minority Interests	1,379	519	1,212	1,206
Shareholders' Equity				
Common Stock	70,600	152,449	152,449	152,449
Capital Surplus	—	81,849	81,849	81,849
Retained Earnings	99,528	123,213	152,121	182,760
Unrealized Gain on Other Securities	(31)	3,738	6,207	14,050
Foreign Currency Translation Adjustments	(1,795)	(1,605)	(1,299)	1,935
Treasury Stock	—	—	(1)	(17)
Total Shareholders' Equity	168,301	359,645	391,327	433,028
Total Liabilities, Minority Interests and Shareholders' Equity	2,195,897	2,076,107	2,021,655	1,964,667

	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3
Liabilities						
Noncurrent Liabilities	1,193,139	1,276,354	1,304,830	1,346,526	1,319,146	1,324,663
Bonds Payable	573,229	602,903	717,867	689,883	734,898	714,914
Long-Term Loans Payable	576,615	624,495	513,239	580,925	500,913	522,407
Lease Obligations	—	—	520	811	1,093	983
Provision for Retirement Benefits	32,611	39,083	51,931	57,855	57,069	58,015
Other Provision	474	553	1,098	1,111	16	25
Asset Retirement Obligations	—	—	—	—	3,620	4,585
Deferred Tax Liabilities	1,260	1,462	2,352	3,459	5,869	6,390
Other	8,948	7,856	17,820	12,479	15,666	17,339
Current Liabilities	341,844	267,097	317,379	261,837	277,563	284,761
Current Portion of Noncurrent Liabilities	173,638	101,565	120,700	142,923	162,958	166,342
Short-Term Loans Payable	2,115	6,126	9,098	13,327	17,528	18,443
Commercial Paper	95,944	88,949	109,971	24,998	11,999	12,999
Notes and Accounts Payable—Trade	13,248	14,790	10,144	14,804	20,112	20,011
Accrued Taxes	8,752	11,407	16,317	7,952	21,322	11,408
Other Provision	528	555	713	855	317	325
Asset Retirement Obligations	—	—	—	—	473	626
Deferred Tax Liabilities	21	2	9	5	11	4
Other	47,595	43,700	50,423	56,970	42,839	54,599
Reserves under Special Laws	2,155	1,560	1,146	734	777	777
Reserve for Fluctuation in Water Levels	2,155	1,560	1,146	734	777	777
Total Liabilities	1,537,140	1,545,012	1,623,356	1,609,099	1,597,487	1,610,202
Net Assets						
Shareholders' Equity	444,956	464,266	408,036	426,680	435,760	441,369
Capital Stock	152,449	152,449	152,449	152,449	152,449	152,449
Capital Surplus	81,849	81,849	81,849	81,849	81,849	81,849
Retained Earnings	210,713	230,032	236,998	255,643	264,724	270,334
Treasury Stock	(56)	(64)	(63,260)	(63,262)	(63,263)	(63,264)
Accumulated Other Comprehensive Income	16,230	2,116	(27,908)	(14,003)	(19,997)	(33,985)
Valuation Difference on Available-for-Sale Securities	14,271	1,934	(404)	2,960	(137)	(772)
Deferred Gains or Losses on Hedges	(4,131)	(6,759)	(6,285)	(3,747)	611	(4,209)
Foreign Currency Translation Adjustment	6,090	6,941	(21,217)	(13,217)	(20,471)	(29,003)
Minority Interests	1,468	1,735	1,984	2,304	(863)	(1,191)
Total Net Assets	462,654	468,118	382,112	414,981	414,898	406,192
Total Liabilities and Net Assets	1,999,794	2,013,131	2,005,469	2,024,080	2,012,386	2,016,394

Consolidated Statements of Income	2003/3	2004/3	2005/3
Operating Revenues	584,122	569,854	594,375
Electric Utility Operating Revenue	545,824	522,922	547,960
Other Business Operating Revenue	38,297	46,931	46,414
Operating Expenses	449,920	437,715	482,489
Electric Utility Operating Expenses	407,131	386,463	431,678
Other Business Operating Expenses	42,789	51,251	50,810
Operating Income	134,201	132,138	111,885
Non-Operating Income	3,228	4,067	3,880
Dividends Income	750	912	1,241
Interest Income	518	794	846
Gain on Sales of Securities	—	—	—
Equity Income of Affiliates	275	804	—
Other	1,684	1,556	1,792
Non-Operating Expenses	101,908	91,759	58,673
Interest Expenses	87,136	83,519	50,881
Equity Loss of Affiliates	—	—	1,311
Other	14,771	8,239	6,479
Total Ordinary Revenue	587,351	573,921	598,255
Total Ordinary Expenses	551,828	529,475	541,162
Ordinary Income	35,522	44,446	57,093
Provision or Reversal of Reserve for Fluctuation in Water Levels	—	689	1,108
Provision of Reserve for Fluctuation in Water Levels	—	689	1,108
Reversal of Reserve for Fluctuation in Water Levels	—	—	—
Extraordinary Income	—	—	—
Distribution by Dissolution of Anonymous Association	—	—	—
Gain on Sales of Securities	—	—	—
Extraordinary Loss	—	—	—
Disaster Recovery Expenses	—	—	—
Loss on Valuation of Securities	—	—	—
Loss on Liquidation of Business	—	—	—
Impairment Loss	—	—	—
Income before Income Taxes and Minority Interests	35,522	43,757	55,984
Income Taxes—Current	20,850	16,222	22,909
Income Taxes—Deferred	(6,480)	(309)	(2,511)
Total Income Taxes	14,370	15,912	20,397
Income before Minority Interests	—	—	—
Minority Interests in Income (Losses)	426	220	27
Net Income	20,725	27,623	35,559

2006/3	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3
621,933	573,277	587,780	704,936	584,484	635,975	654,600
573,198	523,782	531,764	648,362	530,289	584,436	609,775
48,734	49,494	56,016	56,574	54,194	51,539	44,825
520,464	496,136	537,056	647,828	535,544	565,387	604,800
469,720	444,463	477,869	588,808	478,644	509,116	553,873
50,744	51,673	59,186	59,019	56,899	56,271	50,927
101,469	77,141	50,724	57,108	48,939	70,588	49,800
7,620	13,011	21,543	13,282	18,734	14,965	15,356
1,937	1,384	1,567	1,706	1,406	1,499	1,315
711	899	1,213	960	581	1,220	968
—	—	3,911	—	—	—	—
2,042	5,560	8,879	7,470	11,722	9,072	9,565
2,928	5,167	5,972	3,145	5,024	3,172	3,506
41,182	34,639	29,394	30,791	25,979	29,231	28,536
35,732	22,585	22,749	22,616	23,085	22,371	22,005
—	—	—	—	—	—	—
5,449	12,054	6,644	8,174	2,894	6,860	6,530
629,553	586,289	609,324	718,219	603,218	650,941	669,957
561,646	530,775	566,450	678,619	561,524	594,619	633,337
67,906	55,513	42,873	39,599	41,694	56,322	36,619
(399)	756	(595)	(413)	(411)	42	—
—	756	—	—	—	42	—
(399)	—	(595)	(413)	(411)	—	—
—	—	—	12,170	—	1,635	—
—	—	—	12,170	—	—	—
—	—	—	—	—	1,635	—
—	—	—	19,648	—	19,176	3,382
—	—	—	—	—	—	3,382
—	—	—	19,648	—	5,359	—
—	—	—	—	—	4,550	—
—	—	—	—	—	9,266	—
68,305	54,757	43,469	32,536	42,105	38,739	33,237
26,151	18,461	15,962	17,928	11,270	20,403	12,953
(1,488)	1,431	(1,829)	(4,945)	1,883	2,459	4,370
24,663	19,893	14,132	12,982	13,153	22,863	17,324
—	—	—	—	—	15,876	15,913
65	(302)	24	95	(197)	(3,707)	(200)
43,577	35,167	29,311	19,457	29,149	19,583	16,113

Consolidated Statements of Cash Flows

	2003/3	2004/3	2005/3
Cash Flows from Operating Activities			
Income before Income Taxes and Minority Interests	35,522	43,757	55,984
Depreciation and Amortization	137,148	131,380	125,339
Impairment Loss	—	—	1,959
Loss on Liquidation of Business	—	—	—
Loss on Retirement of Noncurrent Assets	2,914	2,464	3,748
Disaster Recovery Expenses	—	—	—
Increase (Decrease) in Provision for Retirement Benefits	2,047	407	(3,817)
Increase (Decrease) in Reserve for Fluctuation in Water Levels	—	689	1,108
Interest and Dividends Income	(1,268)	(1,707)	(2,087)
Interest Expenses	87,136	83,519	50,881
Decrease (Increase) in Notes and Accounts Receivable—Trade	3,126	94	(2,874)
Decrease (Increase) in Inventories	1,142	(326)	(1,471)
Increase (Decrease) in Notes and Accounts Payable—Trade	(2,850)	4,406	1,151
Loss (Gain) on Sales of Securities	—	—	—
Loss (Gain) on Valuation of Securities	—	—	—
Equity (Income) Loss of Affiliates	(275)	(804)	1,311
Loss (Gain) on Sale of Noncurrent Assets	649	49	303
Distribution by Dissolution of Anonymous Association	—	—	—
Other, Net	3,981	23,639	6,504
Sub-Total	269,273	287,572	238,042
Interest and Dividends Income Received	1,140	1,323	1,857
Interest Expenses Paid	(87,383)	(87,223)	(51,940)
Income Taxes Paid	(15,661)	(21,724)	(15,322)
Net Cash Provided by Operating Activities	167,368	179,948	172,637
Cash Flows from Investing Activities			
Purchase of Noncurrent Assets	(78,877)	(52,337)	(57,825)
Proceeds from Contribution Received for Construction	3,958	3,124	4,386
Proceeds from Sales of Noncurrent Assets	101,775	258	543
Payments of Investments and Loans Receivable	(42,207)	(22,250)	(19,952)
Collections of Investments and Receivable	5,069	7,056	13,678
Purchase of Investments in Subsidiaries Resulting in Change in Scope of Consolidation	—	—	—
Proceeds from Purchase of Investments in Subsidiaries, Net of Cash Acquired	—	—	8
Proceeds from Sales of Investments in Subsidiaries Resulting in Change in Scope of Consolidation	—	—	—
Other, Net	(749)	(359)	(1,424)
Net Cash Used in Investing Activities	(11,030)	(64,507)	(60,586)
Cash Flows from Financing Activities			
Proceeds from Issuance of Bonds	20,000	49,988	89,952
Redemption of Bonds	(33,500)	(45,010)	(279,910)
Proceeds from Long-Term Loans Payable	246,256	166,035	73,600
Repayment of Long-Term Loans Payable	(306,020)	(499,603)	(64,497)
Increase in Short-Term Loans Payable	117,194	239,730	198,485
Decrease in Short-Term Loans Payable	(157,397)	(256,087)	(188,902)
Proceeds from Issuance of Commercial Paper	—	83,998	348,994
Redemption of Commercial Paper	—	(44,000)	(284,000)
Issuance of Common Stock	—	163,115	—
Proceeds from Stock Issuance to Minority Shareholders	—	—	—
Payments for Acquisition of Shares from Minority Shareholders	—	(1,439)	—
Purchase of Treasury Stock	—	—	—
Cash Dividends Paid	(4,236)	(4,236)	(5,410)
Cash Dividends Paid to Minority Shareholders	(6)	(7)	(108)
Other, Net	—	—	(1)
Net Cash Provided by (Used in) Financing Activities	(117,709)	(147,516)	(111,798)
Effect of Exchange Rate Change on Cash and Cash Equivalents	29	(184)	17
Net Increase (Decrease) in Cash and Cash Equivalents	38,658	(32,260)	270
Cash and Cash Equivalents at Beginning of Period	21,128	59,787	27,673
Increase (Decrease) in Cash from the Addition of Consolidated Subsidiaries	—	147	2,276
Cash and Cash Equivalents at the End of Period	59,787	27,673	30,221

2006/3	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3
68,305	54,757	43,469	32,536	42,105	38,739	33,237
135,019	123,083	115,021	114,669	120,313	111,644	105,271
729	347	267	439	384	9,266	946
—	—	—	—	—	4,550	—
2,735	2,710	2,611	4,182	2,516	2,941	2,434
—	—	—	—	—	—	3,382
(9,495)	(4,076)	6,471	12,848	5,923	(779)	971
(399)	756	(595)	(413)	(411)	42	—
(2,649)	(2,284)	(2,780)	(2,666)	(1,987)	(2,720)	(2,284)
35,732	22,585	22,749	22,616	23,085	22,371	22,005
(3,244)	11,383	2,120	(6,040)	6,311	(10,753)	(1,607)
(5,080)	(2,205)	(4,375)	(17,637)	17,645	(6,132)	(2,488)
(1,810)	2,295	4,027	(1,109)	7,034	3,171	3,148
—	—	(3,911)	2	(231)	(1,450)	(484)
—	—	—	19,648	—	5,359	1,791
(2,042)	(5,560)	(8,879)	(7,470)	(11,722)	(9,072)	(9,565)
(167)	(379)	(1,004)	38	(590)	432	747
—	—	—	(12,170)	—	—	—
15,987	2,250	(6,398)	24,235	(10,205)	8,355	8,526
233,621	205,665	168,792	183,709	200,170	175,965	166,031
2,606	2,661	3,370	15,368	5,845	7,644	6,869
(36,472)	(21,934)	(22,453)	(22,079)	(22,987)	(22,881)	(21,765)
(25,800)	(29,151)	(13,458)	(18,369)	(13,880)	(9,492)	(25,244)
173,954	157,241	136,252	158,628	169,148	151,236	125,891
(68,449)	(95,889)	(134,723)	(173,119)	(114,967)	(115,827)	(133,711)
7,881	8,383	7,509	8,619	9,962	7,068	3,102
1,396	1,520	1,552	58,657	1,860	2,453	2,285
(14,180)	(70,345)	(35,965)	(27,643)	(23,456)	(14,184)	(6,068)
2,931	3,484	6,650	7,901	3,896	5,235	4,915
—	—	(1,280)	(2,611)	(495)	—	—
—	24	—	—	—	—	—
—	—	8,064	—	—	—	1,425
(1,905)	(2,585)	(4,325)	(4,154)	(6,305)	(9,419)	(8,802)
(72,326)	(155,407)	(152,518)	(132,350)	(129,504)	(124,675)	(136,852)
149,360	89,636	89,675	114,570	59,792	79,726	—
(234,090)	(59,067)	(38,384)	(60,300)	—	(88,000)	(35,000)
131,587	62,811	114,864	9,803	122,794	49,036	176,745
(117,473)	(47,749)	(135,532)	(41,287)	(121,555)	(53,988)	(127,173)
128,547	22,084	18,551	193,040	42,500	84,880	103,760
(154,964)	(44,436)	(14,549)	(190,023)	(38,294)	(80,680)	(103,070)
580,977	416,666	586,322	639,380	475,905	392,965	359,968
(575,000)	(432,000)	(594,000)	(619,000)	(561,000)	(406,000)	(359,000)
—	—	—	—	—	—	—
—	—	266	—	—	—	—
—	—	—	—	—	—	—
—	—	(7)	(63,195)	—	—	—
(12,472)	(9,989)	(9,989)	(12,499)	(10,503)	(10,503)	(10,502)
(71)	(84)	(42)	(20)	(2)	(8)	(196)
(15)	(39)	(7)	(83)	11	3,398	3,764
(103,613)	(2,168)	17,174	(29,615)	(30,351)	(29,172)	9,296
291	331	147	(2,764)	1,506	285	(585)
(1,693)	(3)	1,056	(6,101)	10,798	(2,326)	(2,248)
30,221	28,874	34,575	35,631	29,530	40,329	38,002
346	5,704	—	—	—	—	(394)
28,874	34,575	35,631	29,530	40,329	38,002	35,359

Segment Information	2003/3	2004/3	2005/3
Sales to Customers			
Electric Power Business	545,824	522,922	547,960
Electric Power-Related Business	—	—	—
Overseas Power Generation	—	—	—
Other Businesses	38,297	46,931	46,414
Consolidated	584,122	569,854	594,375
Operating Income			
Electric Power Business	124,459	119,404	99,270
Electric Power-Related Businesses	—	—	—
Other Businesses	8,328	12,785	12,026
Eliminations	1,414	(50)	589
Consolidated	134,201	132,138	111,885
Ordinary Income*¹			
Electric Power Business	—	—	—
Electric Power-Related Businesses	—	—	—
Overseas Power Generation	—	—	—
Other Businesses	—	—	—
Eliminations	—	—	—
Consolidated	—	—	—
Depreciation			
Electric Power Business	137,736	131,869	125,371
Electric Power-Related Businesses	—	—	—
Overseas Power Generation	—	—	—
Other Businesses	3,104	3,001	3,322
Eliminations	(3,692)	(3,489)	(3,354)
Consolidated	137,148	131,380	125,339
Increase in Tangible and Intangible Noncurrent Assets*²			
Electric Power Business	54,885	44,896	50,454
Electric Power-Related Businesses	—	—	—
Overseas Power Generation	—	—	—
Other Businesses	1,347	3,837	3,962
Eliminations	(2,790)	(2,531)	(3,492)
Consolidated	53,443	46,202	50,925

Notes: 1. From the fiscal year ended March 31, 2007, the segment that had been called "Other Business" has been divided into "Electric Power-Related Businesses" and "Other Businesses."
2. From the fiscal year ended March 31, 2011, the Company has increased the detail of its segmentation by shifting from a three-segment structure ("Electric Power Business," "Electric Power-Related Businesses," and "Other Businesses") to a four-segment structure ("Electric Power Business," "Electric Power-Related Businesses," "Overseas Power Generation," and "Other Businesses").

2006/3	2007/3	2008/3	2009/3	2010/3	2011/3	2012/3
573,198	523,782	531,764	648,362	530,289	584,436	609,775
—	26,996	24,185	23,488	24,095	26,294	23,133
—	—	—	—	1,576	1,881	2,005
48,734	22,497	31,831	33,085	28,522	23,363	19,686
621,933	573,277	587,780	704,936	584,484	635,975	654,600
87,057	61,436	39,897	44,610	38,294	—	—
—	15,604	10,403	11,569	11,207	—	—
13,797	1,156	900	360	(301)	—	—
613	(1,056)	(478)	567	(260)	—	—
101,469	77,141	50,724	57,108	48,939	—	—
—	—	—	—	22,320	41,832	22,290
—	—	—	—	11,521	10,425	8,373
—	—	—	—	6,511	5,047	3,499
—	—	—	—	1,614	(1,517)	(3)
—	—	—	—	(273)	533	2,460
—	—	—	—	41,694	56,322	36,619
134,747	121,853	113,468	113,112	119,241	110,179	104,344
—	3,387	3,573	3,406	2,839	3,362	3,514
—	—	—	—	48	115	55
3,507	963	1,061	1,174	1,349	1,231	521
(3,235)	(3,121)	(3,082)	(3,023)	(3,166)	(3,244)	(3,164)
135,019	123,083	115,021	114,669	120,313	111,644	105,271
55,125	90,378	113,566	154,096	106,737	70,742	68,286
—	5,470	7,125	13,170	2,507	5,236	7,119
—	—	—	—	5,727	18,091	62,548
8,441	542	5,457	4,897	344	643	340
(2,705)	(5,687)	(4,093)	(36)	(3,084)	(1,584)	(570)
60,861	90,704	122,056	172,128	112,233	93,128	137,725

*1 From the fiscal year ended March 31, 2011, segment income is stated in terms of ordinary income rather than operating income.

*2 From the fiscal year ended March 31, 2011, segment investment is stated in terms of “increase in tangible and intangible noncurrent assets” rather than “capital expenditure.”